

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	3,500.00	230.00	0.00	3,270.00	7%
7250	Memberships	0.00	0.00	150.00	0.00	(150.00)	n/a
7268	Postage	0.00	0.00	28.87	0.00	(28.87)	n/a
7287	PeopleSoft Financials Chg	0.00	1,526.00	117.10	0.00	1,408.90	8%
7295	Professional & Specialized Ser	0.00	24,289.00	678.23	0.00	23,610.77	3%
7430	Utilities	0.00	1,243.00	160.02	0.00	1,082.98	13%
7000	Services And Supplies	0.00	30,558.00	1,364.22	0.00	29,193.78	4%
	2022 Total	0.00	30,558.00	1,364.22	0.00	29,193.78	4%