

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	251.00	0.01	0.00	250.99	0%
7205	Maintenance-Equipment	0.00	51,000.00	0.00	0.00	51,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	1,000.00	0.00	0.00	1,000.00	0%
7250	Memberships	0.00	150.00	0.00	0.00	150.00	0%
7268	Postage	0.00	145.00	16.01	0.00	128.99	11%
7287	PeopleSoft Financials Chg	0.00	3,275.00	232.29	0.00	3,042.71	7%
7295	Professional & Specialized Ser	0.00	45,248.00	15,501.07	0.00	29,746.93	34%
7430	Utilities	0.00	20,000.00	4,949.97	0.00	15,050.03	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	121,069.00	20,699.35	0.00	100,369.65	17%
	<b>2022 Total</b>	<b>0.00</b>	<b>121,069.00</b>	<b>20,699.35</b>	<b>0.00</b>	<b>100,369.65</b>	<b>17%</b>