

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	315.00	0.02	0.00	314.98	0%
7205	Maintenance-Equipment	0.00	4,000.00	0.00	0.00	4,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,700.00	0.00	0.00	2,700.00	0%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	300.00	41.88	0.00	258.12	14%
7287	PeopleSoft Financials Chg	0.00	1,500.00	195.82	0.00	1,304.18	13%
7295	Professional & Specialized Ser	0.00	40,243.00	26,723.73	0.00	13,519.27	66%
7430	Utilities	0.00	10,251.00	2,364.86	0.00	7,886.14	23%
<b>7000</b>	<b>Services And Supplies</b>	0.00	59,459.00	29,476.31	0.00	29,982.69	50%
	<b>2022 Total</b>	<b>0.00</b>	<b>59,459.00</b>	<b>29,476.31</b>	<b>0.00</b>	<b>29,982.69</b>	<b>50%</b>