

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7287	PeopleSoft Financials Chg	0.00	857.00	76.80	0.00	780.20	9%
7295	Professional & Specialized Ser	0.00	1,456.00	104.73	0.00	1,351.27	7%
7430	Utilities	0.00	860.00	103.38	0.00	756.62	12%
7000	Services And Supplies	0.00	3,273.00	284.91	0.00	2,988.09	9%
	2022 Total	0.00	3,273.00	284.91	0.00	2,988.09	9%