

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	207.00	0.01	0.00	206.99	0%
7205	Maintenance-Equipment	0.00	400.00	0.00	0.00	400.00	0%
7220	Maintenance-Buildings & Ground	0.00	10,000.00	0.00	0.00	10,000.00	0%
7268	Postage	0.00	31.00	0.00	0.00	31.00	0%
7287	PeopleSoft Financials Chg	0.00	1,382.00	163.18	0.00	1,218.82	12%
7295	Professional & Specialized Ser	0.00	10,494.00	1,233.49	0.00	9,260.51	12%
7430	Utilities	0.00	2,460.00	363.09	0.00	2,096.91	15%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,974.00	1,759.77	0.00	23,214.23	7%
	<b>2022 Total</b>	<b>0.00</b>	<b>24,974.00</b>	<b>1,759.77</b>	<b>0.00</b>	<b>23,214.23</b>	<b>7%</b>