

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	13,877.00	2,904.86	0.00	10,972.14	21%
7070	Household Expense	0.00	20,072.00	3,714.48	0.00	16,357.52	19%
7101	General Liability Insurance	0.00	903.00	0.07	0.00	902.93	0%
7205	Maintenance-Equipment	0.00	6,911.00	949.26	0.00	5,961.74	14%
7220	Maintenance-Buildings & Ground	0.00	2,640.00	161.98	0.00	2,478.02	6%
7250	Memberships	0.00	700.00	150.00	0.00	550.00	21%
7268	Postage	0.00	781.00	209.73	0.00	571.27	27%
7287	PeopleSoft Financials Chg	0.00	3,634.00	501.07	0.00	3,132.93	14%
7295	Professional & Specialized Ser	0.00	71,004.00	19,495.24	0.00	51,508.76	27%
7296	Data Processing Services	0.00	170.00	50.88	0.00	119.12	30%
7430	Utilities	0.00	12,442.00	3,094.78	0.00	9,347.22	25%
<b>7000</b>	<b>Services And Supplies</b>	0.00	133,134.00	31,232.35	0.00	101,901.65	23%
	<b>2022 Total</b>	<b>0.00</b>	<b>133,134.00</b>	<b>31,232.35</b>	<b>0.00</b>	<b>101,901.65</b>	<b>23%</b>