Departmental Budget Status
Dept 9171 - County Service Area No 31
Period Ending 2021-09-30

Account		Program		Adopted Appropriations	Adjusted Appropriations	Year-To-Date Expenditures	Year-To-Date Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022									
7205	Maintenance-Equipment			0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground			0.00	376,177.00	4,587.77	0.00	371,589.23	1%
7268	Postage			0.00	1,033.00	0.00	0.00	1,033.00	0%
7287	PeopleSoft Financials Chg			0.00	1,517.00	149.74	0.00	1,367.26	10%
7295	Professional & Specialized Ser			0.00	30,037.00	6,922.12	0.00	23,114.88	23%
7296	Data Processing Services			0.00	300.00	50.88	0.00	249.12	17%
7430	Utilities			0.00	500.00	0.00	0.00	500.00	0%
7000	**Services And Supplies**			0.00	424,564.00	11,710.51	0.00	412,853.49	3%
8300	Equipment	91604	Structural Fire/Water Truck	0.00	500,000.00	0.00	0.00	500,000.00	0%
8000	**Capital Assets**			0.00	500,000.00	0.00	0.00	500,000.00	0%
			2022 Total	**0.00**	**924,564.00**	**11,710.51**	**0.00**	**912,853.49**	**1%**