

Departmental Budget Status
 Dept 9149 - County Service Area #31-Zone C
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,300.00	0.00	0.00	20,300.00	0%
7295	Professional & Specialized Ser	0.00	3,091.00	374.44	0.00	2,716.56	12%
7000	Services And Supplies	0.00	23,419.00	374.44	0.00	23,044.56	2%
	2022 Total	0.00	23,419.00	374.44	0.00	23,044.56	2%