

Departmental Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	102.00	0.00	0.00	102.00	0%
7220	Maintenance-Buildings & Ground	0.00	21,500.00	0.00	0.00	21,500.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	61.44	0.00	630.56	9%
7295	Professional & Specialized Ser	0.00	3,200.00	466.00	0.00	2,734.00	15%
7000	Services And Supplies	0.00	25,494.00	527.44	0.00	24,966.56	2%
	2022 Total	0.00	25,494.00	527.44	0.00	24,966.56	2%