

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	20,500.00	0.00	0.00	20,500.00	0%
7287	PeopleSoft Financials Chg	0.00	808.00	80.64	0.00	727.36	10%
7295	Professional & Specialized Ser	0.00	3,136.00	322.17	0.00	2,813.83	10%
7430	Utilities	0.00	224.00	29.17	0.00	194.83	13%
7000	Services And Supplies	0.00	24,668.00	431.98	0.00	24,236.02	2%
	2022 Total	0.00	24,668.00	431.98	0.00	24,236.02	2%