

Departmental Budget Status  
 Dept 9173 - County Service Area No 33  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	4,650.00	0.00	0.00	4,650.00	0%
7287	PeopleSoft Financials Chg	0.00	1,600.00	142.06	0.00	1,457.94	9%
7295	Professional & Specialized Ser	0.00	8,258.00	1,263.04	0.00	6,994.96	15%
7430	Utilities	0.00	8,891.00	1,057.95	0.00	7,833.05	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,399.00	2,463.05	0.00	20,935.95	11%
	<b>2022 Total</b>	<b>0.00</b>	<b>23,399.00</b>	<b>2,463.05</b>	<b>0.00</b>	<b>20,935.95</b>	<b>11%</b>