

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	341,825.00	102,850.00	0.00	238,975.00	30%
7101	General Liability Insurance	0.00	8,667.00	0.58	0.00	8,666.42	0%
7205	Maintenance-Equipment	0.00	85,153.00	4,212.20	0.00	80,940.80	5%
7220	Maintenance-Buildings & Ground	0.00	1,975.00	0.00	0.00	1,975.00	0%
7265	Office Expense	0.00	200.00	0.00	0.00	200.00	0%
7268	Postage	0.00	300.00	0.00	0.00	300.00	0%
7295	Professional & Specialized Ser	0.00	238,741.00	83,936.80	0.00	154,804.20	35%
7430	Utilities	0.00	134,837.00	48,933.53	0.00	85,903.47	36%
7000	Services And Supplies	0.00	811,698.00	239,933.11	0.00	571,764.89	30%
	2022 Total	0.00	811,698.00	239,933.11	0.00	571,764.89	30%