

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	6,764.00	0.43	0.00	6,763.57	0%
7205	Maintenance-Equipment	0.00	50,000.00	12,688.09	0.00	37,311.91	25%
7220	Maintenance-Buildings & Ground	0.00	51,830.00	17,046.42	0.00	34,783.58	33%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	3,900.00	374.36	0.00	3,525.64	10%
7295	Professional & Specialized Ser	0.00	366,682.00	73,223.23	0.00	293,458.77	20%
7430	Utilities	0.00	164,573.00	42,706.93	0.00	121,866.07	26%
7565	Countywide Cost Allocation	0.00	76,644.00	0.00	0.00	76,644.00	0%
7000	Services And Supplies	0.00	720,493.00	146,039.46	0.00	574,453.54	20%
	2022 Total	0.00	720,493.00	146,039.46	0.00	574,453.54	20%