

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	962.00	80.64	0.00	881.36	8%
7295	Professional & Specialized Ser	0.00	17,715.00	169.15	0.00	17,545.85	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	18,704.00	249.81	0.00	18,454.19	1%
	<b>2022 Total</b>	<b>0.00</b>	<b>18,704.00</b>	<b>249.81</b>	<b>0.00</b>	<b>18,454.19</b>	<b>1%</b>