## Departmental Budget Status Dept 9175 - County Service Area No 35 Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hamaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	0.02	0.00	26.98	0%
7287 PeopleSoft Financials Chg		0.00	962.00	80.64	0.00	881.36	8%
7295 Professional & Specialized Ser		0.00	17,715.00	169.15	0.00	17,545.85	1%
7000 Services And Supplies		0.00	18,704.00	249.81	0.00	18,454.19	1%
	2022 Total	0.00	18,704.00	249.81	0.00	18,454.19	1%