## Departmental Budget Status Dept 9151 - County Service Area 35 Zone Ab Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homornina	
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	0.01	0.00	23.99	0%
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%
7295 Professional & Specialized Ser		0.00	10,897.00	124.44	0.00	10,772.56	1%
7000 Services And Supplies		0.00	11,860.00	205.09	0.00	11,654.91	2%
	2022 Total	0.00	11,860.00	205.09	0.00	11,654.91	2%