

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.01	0.00	23.99	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	10,897.00	124.44	0.00	10,772.56	1%
7000	Services And Supplies	0.00	11,860.00	205.09	0.00	11,654.91	2%
	2022 Total	0.00	11,860.00	205.09	0.00	11,654.91	2%