Departmental Budget Status Dept 9204 - County Service Area 35 Zone Ad Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Year-To-Date

Account		Adopted Appropriations	Adjusted Appropriations				
	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	0.02	0.00	23.98	0%
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%
7295 Professional & Specialized Ser		0.00	11,558.00	136.63	0.00	11,421.37	1%
7000 Services And Supplies		0.00	12,521.00	217.29	0.00	12,303.71	2%
	2022 Total	0.00	12,521.00	217.29	0.00	12,303.71	2%