

Departmental Budget Status  
 Dept 9205 - County Service Area 35 Zone Af  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	44.00	0.02	0.00	43.98	0%
7287	PeopleSoft Financials Chg	0.00	705.00	80.64	0.00	624.36	11%
7295	Professional & Specialized Ser	0.00	30,685.00	119.63	0.00	30,565.37	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,434.00	200.29	0.00	31,233.71	1%
	<b>2022 Total</b>	<b>0.00</b>	<b>31,434.00</b>	<b>200.29</b>	<b>0.00</b>	<b>31,233.71</b>	<b>1%</b>