

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	33.00	0.03	0.00	32.97	0%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	0.00	0.00	105,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,073.00	88.31	0.00	984.69	8%
7295	Professional & Specialized Ser	0.00	75,628.00	3,733.55	0.00	71,894.45	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	181,734.00	3,821.89	0.00	177,912.11	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>181,734.00</b>	<b>3,821.89</b>	<b>0.00</b>	<b>177,912.11</b>	<b>2%</b>