Departmental Budget Status Dept 9164 - County Service Area 35 Zone Ah Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	0.02	0.00	26.98	0%
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%
7295 Professional & Specialized Ser		0.00	11,362.00	164.36	0.00	11,197.64	1%
7000 Services And Supplies		0.00	12,328.00	245.02	0.00	12,082.98	2%
	2022 Total	0.00	12,328.00	245.02	0.00	12,082.98	2%