

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	11,362.00	164.36	0.00	11,197.64	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,328.00	245.02	0.00	12,082.98	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,328.00</b>	<b>245.02</b>	<b>0.00</b>	<b>12,082.98</b>	<b>2%</b>