

Departmental Budget Status  
 Dept 9165 - County Service Area 35 Zone Ai  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	955.00	80.64	0.00	874.36	8%
7295	Professional & Specialized Ser	0.00	11,265.00	127.73	0.00	11,137.27	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,244.00	208.39	0.00	12,035.61	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,244.00</b>	<b>208.39</b>	<b>0.00</b>	<b>12,035.61</b>	<b>2%</b>