

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	1,073.00	80.64	0.00	992.36	8%
7295	Professional & Specialized Ser	0.00	17,176.00	893.82	0.00	16,282.18	5%
7000	Services And Supplies	0.00	18,276.00	974.48	0.00	17,301.52	5%
	2022 Total	0.00	18,276.00	974.48	0.00	17,301.52	5%