Departmental Budget Status Dept 9207 - County Service Area 35 Zone Aj Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	0.02	0.00	26.98	0%
7287 PeopleSoft Financials Chg		0.00	1,073.00	80.64	0.00	992.36	8%
7295 Professional & Specialized Ser		0.00	17,176.00	893.82	0.00	16,282.18	5%
7000 Services And Supplies		0.00	18,276.00	974.48	0.00	17,301.52	5%
	2022 Total	0.00	18,276.00	974.48	0.00	17,301.52	5%