

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	0.02	0.00	29.98	0%
7220	Maintenance-Buildings & Ground	0.00	7,000.00	0.00	0.00	7,000.00	0%
7287	PeopleSoft Financials Chg	0.00	962.00	84.47	0.00	877.53	9%
7295	Professional & Specialized Ser	0.00	12,261.00	352.32	0.00	11,908.68	3%
7000	Services And Supplies	0.00	20,253.00	436.81	0.00	19,816.19	2%
	2022 Total	0.00	20,253.00	436.81	0.00	19,816.19	2%