

Departmental Budget Status  
 Dept 9209 - County Service Area 35 Zone Am  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	987.00	80.64	0.00	906.36	8%
7295	Professional & Specialized Ser	0.00	11,586.00	137.46	0.00	11,448.54	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,598.00	218.12	0.00	12,379.88	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,598.00</b>	<b>218.12</b>	<b>0.00</b>	<b>12,379.88</b>	<b>2%</b>