

Departmental Budget Status  
 Dept 9211 - County Service Area 35 Zone Ao  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	970.00	80.64	0.00	889.36	8%
7295	Professional & Specialized Ser	0.00	11,867.00	147.25	0.00	11,719.75	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,863.00	227.91	0.00	12,635.09	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,863.00</b>	<b>227.91</b>	<b>0.00</b>	<b>12,635.09</b>	<b>2%</b>