

Departmental Budget Status
 Dept 9214 - County Service Area 35 Zone Ap
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	811.00	80.64	0.00	730.36	10%
7295	Professional & Specialized Ser	0.00	7,004.00	143.96	0.00	6,860.04	2%
7000	Services And Supplies	0.00	7,840.00	224.62	0.00	7,615.38	3%
	2022 Total	0.00	7,840.00	224.62	0.00	7,615.38	3%