Departmental Budget Status Dept 9215 - County Service Area 35 Zone Aq Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homornina	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	24.00	0.02	0.00	23.98	0%
7287 PeopleSoft Financials Chg		0.00	1,034.00	80.64	0.00	953.36	8%
7295 Professional & Specialized Ser		0.00	11,567.00	136.63	0.00	11,430.37	1%
7000 Services And Supplies		0.00	12,625.00	217.29	0.00	12,407.71	2%
	2022 Total	0.00	12,625.00	217.29	0.00	12,407.71	2%