

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	1,034.00	80.64	0.00	953.36	8%
7295	Professional & Specialized Ser	0.00	11,567.00	136.63	0.00	11,430.37	1%
7000	Services And Supplies	0.00	12,625.00	217.29	0.00	12,407.71	2%
	2022 Total	0.00	12,625.00	217.29	0.00	12,407.71	2%