

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	0.02	0.00	29.98	0%
7220	Maintenance-Buildings & Ground	0.00	95,000.00	0.00	0.00	95,000.00	0%
7287	PeopleSoft Financials Chg	0.00	983.00	92.15	0.00	890.85	9%
7295	Professional & Specialized Ser	0.00	133,243.00	5,111.82	0.00	128,131.18	4%
7000	Services And Supplies	0.00	229,256.00	5,203.99	0.00	224,052.01	2%
	2022 Total	0.00	229,256.00	5,203.99	0.00	224,052.01	2%