

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	32.00	0.03	0.00	31.97	0%
7205	Maintenance-Equipment	0.00	251.00	0.00	0.00	251.00	0%
7220	Maintenance-Buildings & Ground	0.00	46,782.00	0.00	0.00	46,782.00	0%
7287	PeopleSoft Financials Chg	0.00	975.00	88.31	0.00	886.69	9%
7295	Professional & Specialized Ser	0.00	40,377.00	3,825.12	0.00	36,551.88	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	88,417.00	3,913.46	0.00	84,503.54	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>88,417.00</b>	<b>3,913.46</b>	<b>0.00</b>	<b>84,503.54</b>	<b>4%</b>