

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	10,904.00	126.91	0.00	10,777.09	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,867.00	207.57	0.00	11,659.43	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,867.00</b>	<b>207.57</b>	<b>0.00</b>	<b>11,659.43</b>	<b>2%</b>