Departmental Budget Status Dept 9187 - County Service Area 35 Zone Ay Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

		Adopted	Adulated	Year-To-Date		Homoining	
Account	Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	0.02	0.00	24.98	0%
7287 PeopleSoft Financials Chg		0.00	962.00	80.64	0.00	881.36	8%
7295 Professional & Specialized Ser		0.00	10,746.00	120.41	0.00	10,625.59	1%
7000 Services And Supplies		0.00	11,733.00	201.07	0.00	11,531.93	2%
	2022 Total	0.00	11,733.00	201.07	0.00	11,531.93	2%