

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	1,034.00	88.31	0.00	945.69	9%
7295	Professional & Specialized Ser	0.00	445,605.00	8,784.48	0.00	436,820.52	2%
7000	Services And Supplies	0.00	446,666.00	8,872.81	0.00	437,793.19	2%
	2022 Total	0.00	446,666.00	8,872.81	0.00	437,793.19	2%