## Departmental Budget Status Dept 9221 - Csa No. 35 - Zone "Ba" Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

					Year-To-Date		Remaining Appropriations	% Used
Account		Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances		
FISCAL YEAR	2022							
7′	101 General Liability Insurance		0.00	23.00	0.02	0.00	22.98	0%
72	287 PeopleSoft Financials Chg		0.00	970.00	80.64	0.00	889.36	8%
72	295 Professional & Specialized Ser		0.00	11,269.00	136.70	0.00	11,132.30	1%
70	000 Services And Supplies		0.00	12,262.00	217.36	0.00	12,044.64	2%
		2022 Total	0.00	12.262.00	217.36	0.00	12.044.64	2%