

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	0.02	0.00	22.98	0%
7287	PeopleSoft Financials Chg	0.00	970.00	80.64	0.00	889.36	8%
7295	Professional & Specialized Ser	0.00	11,269.00	136.70	0.00	11,132.30	1%
7000	Services And Supplies	0.00	12,262.00	217.36	0.00	12,044.64	2%
	2022 Total	0.00	12,262.00	217.36	0.00	12,044.64	2%