

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	900.00	80.64	0.00	819.36	9%
7295	Professional & Specialized Ser	0.00	10,569.00	111.48	0.00	10,457.52	1%
7000	Services And Supplies	0.00	11,494.00	192.14	0.00	11,301.86	2%
	2022 Total	0.00	11,494.00	192.14	0.00	11,301.86	2%