

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	947.00	92.15	0.00	854.85	10%
7295	Professional & Specialized Ser	0.00	16,088.00	1,910.75	0.00	14,177.25	12%
7000	Services And Supplies	0.00	17,061.00	2,002.92	0.00	15,058.08	12%
	2022 Total	0.00	17,061.00	2,002.92	0.00	15,058.08	12%