Departmental Budget Status Dept 9237 - CSA NO. 35-Zone "BH" Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

		Adopted	Admetod	Year-To-Date		Hamaining		
Account	Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used	
FISCAL YEAR 2022								
7101 General Liability Insurance		0.00	23.00	0.02	0.00	22.98	0%	
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%	
7295 Professional & Specialized Ser		0.00	11,655.00	143.96	0.00	11,511.04	1%	
7000 Services And Supplies		0.00	12,617.00	224.62	0.00	12,392.38	2%	
	2022 Total	0.00	12,617.00	224.62	0.00	12,392.38	2%	