Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insura	ince	0.00	44.00	0.02	0.00	43.98	0%
7287 PeopleSoft Financials (Chg	0.00	798.00	80.64	0.00	717.36	10%
7295 Professional & Speciali	ized Ser	0.00	30,320.00	110.66	0.00	30,209.34	0%
7000 Services And Supplie	25	0.00	31,162.00	191.32	0.00	30,970.68	1%
	2022 Tota	I 0.00	31,162.00	191.32	0.00	30,970.68	1%