

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	44.00	0.02	0.00	43.98	0%
7287	PeopleSoft Financials Chg	0.00	798.00	80.64	0.00	717.36	10%
7295	Professional & Specialized Ser	0.00	30,320.00	110.66	0.00	30,209.34	0%
7000	Services And Supplies	0.00	31,162.00	191.32	0.00	30,970.68	1%
	2022 Total	0.00	31,162.00	191.32	0.00	30,970.68	1%