

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 43.00 | 0.02 | 0.00 | 42.98 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 818.00 | 80.64 | 0.00 | 737.36 | 10% |
| 7295 | Professional & Specialized Ser | 0.00 | 30,483.00 | 119.63 | 0.00 | 30,363.37 | 0% |
| 7000 | Services And Supplies | 0.00 | 31,344.00 | 200.29 | 0.00 | 31,143.71 | 1% |
| | 2022 Total | 0.00 | 31,344.00 | 200.29 | 0.00 | 31,143.71 | 1% |