Departmental Budget Status Dept 9229 - County Service Area 35 Zone BJ Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	43.00	0.02	0.00	42.98	0%
7287 PeopleSoft Financials Chg		0.00	818.00	80.64	0.00	737.36	10%
7295 Professional & Specialized Ser		0.00	30,483.00	119.63	0.00	30,363.37	0%
7000 Services And Supplies		0.00	31,344.00	200.29	0.00	31,143.71	1%
	2022 Total	0.00	31,344.00	200.29	0.00	31,143.71	1%