

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	931.00	80.64	0.00	850.36	9%
7295	Professional & Specialized Ser	0.00	10,933.00	122.05	0.00	10,810.95	1%
7000	Services And Supplies	0.00	11,890.00	202.71	0.00	11,687.29	2%
	2022 Total	0.00	11,890.00	202.71	0.00	11,687.29	2%