

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	22.00	0.02	0.00	21.98	0%
7287	PeopleSoft Financials Chg	0.00	1,010.00	80.64	0.00	929.36	8%
7295	Professional & Specialized Ser	0.00	2,348.00	127.73	0.00	2,220.27	5%
7000	Services And Supplies	0.00	3,380.00	208.39	0.00	3,171.61	6%
	2022 Total	0.00	3,380.00	208.39	0.00	3,171.61	6%