## Departmental Budget Status Dept 9241 - CSA NO. 35-Zone "BX" Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	23.00	0.02	0.00	22.98	0%
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%
7295 Professional & Specialized Ser		0.00	11,270.00	127.73	0.00	11,142.27	1%
7000 Services And Supplies		0.00	12,232.00	208.39	0.00	12,023.61	2%
	2022 Total	0.00	12,232.00	208.39	0.00	12,023.61	2%