

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7268	Postage	0.00	30.00	0.00	0.00	30.00	0%
7287	PeopleSoft Financials Chg	0.00	947.00	80.64	0.00	866.36	9%
7295	Professional & Specialized Ser	0.00	12,741.00	153.68	0.00	12,587.32	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	13,744.00	234.34	0.00	13,509.66	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>13,744.00</b>	<b>234.34</b>	<b>0.00</b>	<b>13,509.66</b>	<b>2%</b>