

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	32.00	0.03	0.00	31.97	0%
7205	Maintenance-Equipment	0.00	155.00	0.00	0.00	155.00	0%
7220	Maintenance-Buildings & Ground	0.00	26,000.00	0.00	0.00	26,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,067.00	88.31	0.00	978.69	8%
7295	Professional & Specialized Ser	0.00	36,430.00	1,486.56	0.00	34,943.44	4%
7000	Services And Supplies	0.00	63,684.00	1,574.90	0.00	62,109.10	2%
	2022 Total	0.00	63,684.00	1,574.90	0.00	62,109.10	2%