

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	1,034.00	80.64	0.00	953.36	8%
7295	Professional & Specialized Ser	0.00	5,803.00	127.73	0.00	5,675.27	2%
7000	Services And Supplies	0.00	6,861.00	208.39	0.00	6,652.61	3%
	2022 Total	0.00	6,861.00	208.39	0.00	6,652.61	3%