

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 23.00 | 0.02 | 0.00 | 22.98 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 939.00 | 80.64 | 0.00 | 858.36 | 9% |
| 7295 | Professional & Specialized Ser | 0.00 | 10,817.00 | 136.70 | 0.00 | 10,680.30 | 1% |
| 7000 | Services And Supplies | 0.00 | 11,779.00 | 217.36 | 0.00 | 11,561.64 | 2% |
| | 2022 Total | 0.00 | 11,779.00 | 217.36 | 0.00 | 11,561.64 | 2% |