

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	47.00	0.02	0.00	46.98	0%
7205	Maintenance-Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0%
7287	PeopleSoft Financials Chg	0.00	858.00	88.32	0.00	769.68	10%
7295	Professional & Specialized Ser	0.00	30,506.00	245.55	0.00	30,260.45	1%
7430	Utilities	0.00	4,080.00	494.78	0.00	3,585.22	12%
7000	Services And Supplies	0.00	37,991.00	828.67	0.00	37,162.33	2%
	2022 Total	0.00	37,991.00	828.67	0.00	37,162.33	2%