

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	31.00	0.03	0.00	30.97	0%
7220	Maintenance-Buildings & Ground	0.00	47,000.00	0.00	0.00	47,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,009.00	88.31	0.00	920.69	9%
7295	Professional & Specialized Ser	0.00	74,831.00	3,220.67	0.00	71,610.33	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	122,871.00	3,309.01	0.00	119,561.99	3%
	<b>2022 Total</b>	<b>0.00</b>	<b>122,871.00</b>	<b>3,309.01</b>	<b>0.00</b>	<b>119,561.99</b>	<b>3%</b>