

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	1,041.00	80.64	0.00	960.36	8%
7295	Professional & Specialized Ser	0.00	10,947.00	127.73	0.00	10,819.27	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,012.00	208.39	0.00	11,803.61	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,012.00</b>	<b>208.39</b>	<b>0.00</b>	<b>11,803.61</b>	<b>2%</b>