

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	798.00	84.47	0.00	713.53	11%
7295	Professional & Specialized Ser	0.00	2,221.00	718.98	0.00	1,502.02	32%
7000	Services And Supplies	0.00	3,043.00	803.47	0.00	2,239.53	26%
	2022 Total	0.00	3,043.00	803.47	0.00	2,239.53	26%