

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	1,034.00	80.64	0.00	953.36	8%
7295	Professional & Specialized Ser	0.00	5,961.00	127.73	0.00	5,833.27	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,019.00	208.39	0.00	6,810.61	3%
	<b>2022 Total</b>	<b>0.00</b>	<b>7,019.00</b>	<b>208.39</b>	<b>0.00</b>	<b>6,810.61</b>	<b>3%</b>