

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	818.00	80.64	0.00	737.36	10%
7295	Professional & Specialized Ser	0.00	71,346.00	150.31	0.00	71,195.69	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	72,189.00	230.97	0.00	71,958.03	0%
	<b>2022 Total</b>	<b>0.00</b>	<b>72,189.00</b>	<b>230.97</b>	<b>0.00</b>	<b>71,958.03</b>	<b>0%</b>